

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Arlington**

State: **TX**

PJ's Total HOME Allocation Received: **\$20,256,596**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | | |
|--|----------|---------------|---------------|---------------|------------------------------|---------|---------|
| | | | | | Group | B | Overall |
| | | | PJs in State: | 39 | | | |
| Program Progress: | | | | | | | |
| % of Funds Committed | 94.04 % | 94.44 % | 21 | 95.51 % | 36 | 35 | |
| % of Funds Disbursed | 91.39 % | 88.90 % | 9 | 87.58 % | 67 | 66 | |
| Leveraging Ratio for Rental Activities | 0.53 | 4.66 | 23 | 4.86 | 7 | 10 | |
| % of Completed Rental Disbursements to All Rental Commitments*** | 100.00 % | 72.54 % | 1 | 82.17 % | 100 | 100 | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 85.87 % | 60.18 % | 8 | 71.17 % | 78 | 75 | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | 100.00 % | 76.33 % | 1 | 81.54 % | 100 | 100 | |
| % of 0-30% AMI Renters to All Renters*** | 80.00 % | 40.53 % | 7 | 45.68 % | 96 | 94 | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 100.00 % | 98.30 % | 1 | 96.19 % | 100 | 100 | |
| Overall Ranking: | | | In State: | 9 / 39 | Nationally: | 81 | 83 |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | \$40,924 | \$15,912 | | \$27,510 | 20 Units | 1.10 % | |
| Homebuyer Unit | \$8,936 | \$10,255 | | \$15,239 | 1,021 Units | 56.60 % | |
| Homeowner-Rehab Unit | \$20,485 | \$31,535 | | \$20,932 | 156 Units | 8.70 % | |
| TBRA Unit | \$6,198 | \$3,762 | | \$3,121 | 606 Units | 33.60 % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Arlington TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|----------|-----------|-----------|
| PJ: | \$59,026 | \$83,872 | \$21,141 |
| State:* | \$58,062 | \$62,198 | \$34,158 |
| National:** | \$98,643 | \$77,150 | \$23,791 |

CHDO Operating Expenses:
(% of allocation)

| | |
|----------------------|---|
| PJ: | 0.3 % |
| National Avg: | 1.2 % |

R.S. Means Cost Index: 0.82

| | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|--|--|--|--|
| RACE: | | | | |
| White: | 35.0 | 46.4 | 74.4 | 37.3 |
| Black/African American: | 50.0 | 22.9 | 12.2 | 53.6 |
| Asian: | 5.0 | 0.6 | 1.3 | 0.0 |
| American Indian/Alaska Native: | 0.0 | 0.2 | 0.0 | 0.9 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.3 | 0.0 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Black/African American and White: | 0.0 | 0.2 | 0.6 | 0.0 |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.9 |
| Other Multi Racial: | 10.0 | 0.1 | 0.0 | 0.0 |
| Asian/Pacific Islander: | 0.0 | 1.1 | 0.0 | 0.0 |

ETHNICITY:

| | | | | |
|----------|---|--|--|---|
| Hispanic | 0.0 | 28.2 | 11.5 | 7.3 |
|----------|---|--|--|---|

HOUSEHOLD SIZE:

| | | | | |
|--------------------|--|--|--|--|
| 1 Person: | 65.0 | 18.1 | 37.2 | 44.5 |
| 2 Persons: | 10.0 | 21.4 | 26.9 | 29.1 |
| 3 Persons: | 5.0 | 24.4 | 13.5 | 10.0 |
| 4 Persons: | 10.0 | 21.1 | 11.5 | 10.9 |
| 5 Persons: | 5.0 | 10.8 | 5.1 | 3.6 |
| 6 Persons: | 5.0 | 3.3 | 5.1 | 0.9 |
| 7 Persons: | 0.0 | 0.8 | 0.6 | 0.9 |
| 8 or more Persons: | 0.0 | 0.2 | 0.0 | 0.0 |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|--|--|--|--|
| Single/Non-Elderly: | 0.0 | 23.3 | 14.1 | 40.0 |
| Elderly: | 75.0 | 2.1 | 46.2 | 2.7 |
| Related/Single Parent: | 20.0 | 28.2 | 16.7 | 44.5 |
| Related/Two Parent: | 5.0 | 39.7 | 17.3 | 3.6 |
| Other: | 0.0 | 6.3 | 3.2 | 9.1 |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|--|---|
| Section 8: | 0.0 | 0.0 # |
| HOME TBRA: | 30.0 | |
| Other: | 70.0 | |
| No Assistance: | 0.0 | |

of Section 504 Compliant Units / Completed Units Since 2001 16

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Arlington State: TX Group Rank: 81
 (Percentile)
 State Rank: 9 / 39 PJs Overall Rank: 83
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|------------|----------|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 73.95% | 100 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 54.12% | 85.87 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 100 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 92.11% | 100 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 2.750 | 1.2 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

